

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF CASSEL, MARATHON COUNTY**

Notice is hereby given that on Tuesday, November, 15, 2022 at 7:30 pm at the Cassel Town Hall 222901 County Road S, Marathon, WI 54448 a PUBLIC HEARING on the 2023 Proposed Budget of the Town of Cassel in Marathon County will be held. The proposed budget in detail is available for inspection by appointment by calling the Clerk at 715-573-3862. The following is a summary of the proposed 2023 budget.

Revenues:	2022	Proposed 2023	% Change
General Property Taxes	\$ 85,049	\$ 87,039	2.3%
Other Taxes	\$ 1,400	\$ 1,400	
Garbage/Recycling curb side	\$ 58,980	\$ 64,523	9.4%
Intergovernmental Revenues	\$288,027	\$211,430	-26.6%
Licenses & Permits	\$ 1,000	\$ 1,000	
Public Charges for Services	\$ 300	\$ 300	
Misc Revenue	\$ 600	\$ 600	
Total Revenues	\$435,356	\$366,292	-15.9%
Cash balance applied	\$ 24,770	\$ 21,305	-14%
Total Revenues & Cash balance	\$460,126	\$387,597	-15.8%
Expenditures:			
General Government	\$ 63,922	\$ 68,002	6.4%
Public Safety	\$ 28,000	\$ 30,840	10%
Public Works/garbage & recycling	\$367,604	\$288,155	-21.6%
Other	\$ 600	\$ 600	
Total Expenditures	\$460,126	\$387,597	-15.8%

Notice of Special Town Meeting of the Electors

Notice is hereby given that on Tuesday, November 15, 2022, immediately following completion of the Public Hearing on the 2023 Proposed Budget, a Special Town Meeting of the Electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes

1. To approve the 2022 Town Tax Levy to be collected in 2023 pursuant to Section 60.10(1)(a) of WI Statutes.
2. To establish compensation – Salary and Per Diem for Elected Town Officers pursuant to Section 60.32 of WI Statutes.

Notice of Special Town Board Meeting

Immediately following the completion of the Special Town Meeting of Electors, a Special Town Board meeting will be held to approve the 2023 Proposed Budget.

Dated October 26, 2022

Mary Kay Hagenbucher, Clerk