

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF CASSEL, MARATHON COUNTY**

Notice is hereby given that on Tuesday, November 14, 2017, at 7:30 pm at the Cassel Town Hall a PUBLIC HEARING on the 2018 PROPOSED BUDGET of the Town of Cassel in Marathon County will be held. The proposed budget in detail is available for inspection by appointment by calling the Clerk at 715-352-3113. The following is a summary of the proposed 2018 budget.

Proposed Revenues:	2017	2018	Percentage Change
Local Levy	\$ 81,568	\$ 82,579	1.2%
Other Taxes	\$ 168	\$ 168	
Intergovernmental Revenues	\$ 140,010	\$ 147,226	5.1%
Licenses & Permits	\$ 800.00	\$ 800	
Public Service Receipts	\$ -	\$ 300.00	
Misc Revenue	\$ 20.00	\$ 20.00	
Reserves	<u>\$ 38,306.00</u>	<u>\$ 6,379</u>	
Total Proposed Revenues:	\$ 260,872	\$ 237,472	
Proposed Expenditures:			
General Government	\$ 66,402	\$ 61,402	-7.5%
Public Safety	\$ 29,900	\$ 22,000	-26.4%
Public Works/Recycling	\$ 158,270	\$ 152,770	-3.4%
Culture/Rec/Other	<u>\$ 6,300</u>	<u>\$ 1,300</u>	-79.3%
Total Proposed Expenditures	\$ 260,872	\$ 237,472	

Notice of Special Town Meeting of the Electors

Notice is hereby given that on Tuesday, November 14, 2017, immediately following completion of the Public Hearing on the 2018 Proposed Budget a Special Town Meeting of the Electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held to approve the 2017 Town Tax Levy to be paid in 2018 pursuant to Sec. 60.10(1)(a) of WI Statutes.

Notice of Special Town Board Meeting

Immediately following the completion of the Special Town Meeting of Electors, a Special Town Board meeting will be held to approve the 2018 Proposed Budget.

Dated October 24, 2017
Mary Kay Hagenbucher, Clerk
Town of Cassel