

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF CASSEL, MARATHON COUNTY**

Notice is hereby given that on Tuesday, November 13, 2018, at 7:30 pm at the Cassel Town Hall a PUBLIC HEARING on the 2019 PROPOSED BUDGET of the Town of Cassel in Marathon County be held. The proposed budget in detail is available for inspection by appointment by calling the Clerk at 715-352-3113. The following is a summary of the proposed 2019 budget.

Revenues:	2018	Proposed 2019	Percentage Change
General Property Taxes	\$ 82,579	\$ 82,631	.06
Other Taxes	\$ 168	\$ 168	
Intergovernmental Revenues	\$ 147,226	\$ 148,587	.92
Licenses & Permits etc	\$ 800	\$ 800	
Pubic Charges for Services	\$ 300.00	\$ 300.00	
Misc Revenue	\$ 20.00	\$ 20.00	
Total Revenues	\$ 231,093	\$ 232,506	
Cash Balance Applied	\$ 9,007	\$ 10,456	
	<u>\$ 240,100</u>	<u>\$ 242,962</u>	
Expenditures:			
General Government	\$ 63,902	\$ 64,792	5.2%
Public Safety	\$ 25,128	\$ 25,000	12.0%
Public Works/Recycling	\$ 149,770	\$ 152,370	-0.6%
Culture/Rec/Other	\$ 1,300	\$ 800	-62.5%
Total Proposed Expenditures	\$ 240,100	\$ 242,962	

**Notice of Special Town Meeting of the Electors**

Notice is hereby given that on Tuesday, November 13, 2018, immediately following completion of the Public Hearing on the 2019 Proposed Budget a Special Town Meeting of the Electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes

1. To approve the 2018 Town Tax Levy to be paid in 2019 pursuant to Section 60.10(1)(a) of WI Statutes.
2. To establish compensation - Salary and Per Diem for Elected Town Officers pursuant to Section 60.10(1)(b)1, Wis Statutes.

**Notice of Special Town Board Meeting**

Immediately following the completion of the Special Town Meeting of Electors, a Special Town Board meeting will be held to approve the 2019 Proposed Budget.

Dated October 24, 2018  
Mary Kay Hagenbucher, Clerk  
Town of Cassel

